

ARC MANOR
ANNUAL
REPORT

2021-2022

200 Oak Avenue
Kittanning, PA 16201
800-323-1333
arcmanor.org

Our Mission:

ARC Manor is a collaborative agency committed to effective addiction treatment and education. ARC Manor strives to enhance the quality of life and health of individuals, families, and communities.



OUR

SERVICES

Licensed Programs including:

- Residential
- Intensive Outpatient
- Outpatient Treatment
- Medication-Assisted Treatment
- Adolescent Treatment
- Gambling Treatment

Over Forty-Five Years of Experience in Addiction Services.

Services that address substance use, behavioral concerns, mental health, and physical health through utilizing a Nurse Navigator.

Specialized services for co-occurring, criminal offenders, trauma, women, and adolescents.

The residential program is accredited by the Commission on Accreditation of Rehabilitation Facilities (CARF).



MEET OUR TEAM

EXECUTIVE TEAM

MICHAEL WATTERSON, PSYD-EXECUTIVE DIRECTOR
CONNIE CHONCEK, CPA, MBA-CHIEF FISCAL OFFICER
MANDY MOSER, MS, CAADC-CLINICAL DIRECTOR

PROGRAM SUPERVISORS

JERICA YANIK, BA, CADC-RESIDENTIAL PROGRAM SUPERVISOR
JODY MORTIMER, MA, CCM, CAADC-CRIMINAL JUSTICE SUPERVISOR

ADMINISTRATIVE ASSISTANT STAFF

JENELLE FOTHERINGHAM, BS-FISCAL ADMINISTRATIVE OFFICER
MAIRSSA LAAKE-FISCAL ASSISTANT
LINDSAY EARLEY, BS-MARKETING COORDINATOR/ADMIN ASSISTANT
AUTUMN BLAKELEY-ADMINISTRATIVE ASSISTANT
EMILY LITTLE-ADMINISTRATIVE ASSISTANT
AUTUMN BISH-ADMINISTRATIVE ASSISTANT

TREATMENT SPECIALISTS

STACEY CECCONI, BA, CRS
BREANNA HOUGH, BS
ARIEL ECKENRODE, MSW, LSW
SHERRIE PETERSON, MS, CADC
DANIEL BELL, BA
HEATHER YANT, MA
ALISON ACIERNO, BS
HEATHER NICELEY, BS

NURSE NAVIGATOR

JUDY HOLBEN, RN

CLINICAL ASSISTANTS

LAURI STROTMAN, CRS-LEAD CLINICAL ASSISTANT
JEFF FOSTER, MEDICAL ASSISTANT
ROGER MILLER, CRS
STACEY RYBARIK, CFRS
KERRY JOHNSON
BRITNEY PETRAS
DREW FAIR

MEDICAL STAFF/CONSULTANTS

C. THOMAS BROPHY, DO
GRACE MCGORRIAN, MD



BOARD OF DIRECTORS



Executive Committee

Liz White, President
Sheree Shafer, Vice President
Brad Toy, Treasurer
Cindy Rearick, Secretary

Board Members

Dianne Emminger
Stacey Cecconi
Nina Fulton
Gloria Carney
Chris Cassesse
Lee Walker

EXECUTIVE DIRECTOR'S MESSAGE

Sometimes the individuals that we serve are hopeless when starting their recovery journey. It is our job to hold hope for them until they are able to see a different life for themselves. Having hope gives the possibility of something good in the future even when the present may be dark and difficult. I am grateful to work with staff that offer hope every day to our community, through their actions and words. The sense of community that is created at ARC Manor and in the recovery community is life changing. I appreciate the very difficult work that our staff are doing, as well as the tremendous effort that our clients are putting into their recovery.



FINANCIAL STATEMENT

Revenue

Single County Authority	
Armstrong/Indiana/Clarion	246,997
Other SCA's	1,500
Client Fees	32,154
United Way	181
Human Services Development Fund (Armstrong County)	17,907
Beacon Health Options	1,189,496
Community Care Behavioral Health & Other Medical Assistance	169,205
Private Insurance	47,367
Grants	71,355
Intervention Income	18,214
Donations	7,200
Other Income	12,708
Interest	98

Total Revenue \$1,814,382

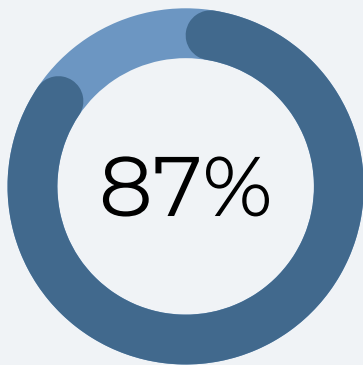
Expenses

Salaries	942,870
Benefits	262,483
Staff Development	7,802
Program Supplies	25,771
Purchase Client-Oriented Services	57,890
Client Transportation Expenses	4,956
Food Expense	30,487
Medical Supplies and Drugs	10,752
Communications Expense	19,389
Consultant Expenses	10,685
Equipment Maintenance	62,029
Copier Lease	2,116
Insurance Expense	19,280
Meeting Expense	545
Occupancy Expense	46,901
Minor Equipment/Furniture	7,398
Office Supplies	7,930
Other Expenses	34,279
Staff Travel	7,220
Vehicle Maintenance Expense	5,750
Renovation Expansion/Residential Center	573
Depreciation Expense	17,689
Unrealized Gain/Loss	3,388

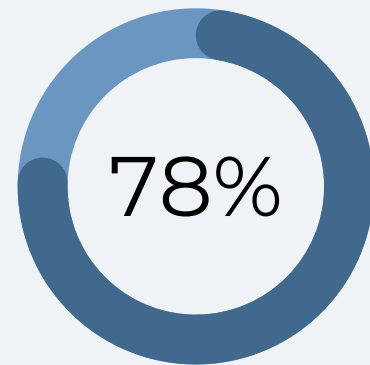
Total Expenses \$1,584,794

Net Income \$226,200

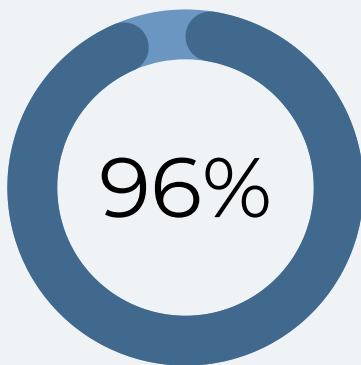
YEAR IN REVIEW



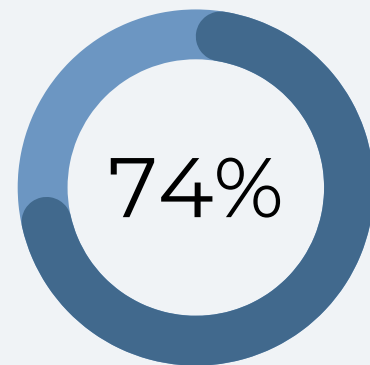
Clients would refer others to ARC Manor



Improved relationships one month after discharge



Reported no legal problems 6 months after discharge



Reported improved mental health one month after discharge

PERSONS SERVED

	Residential	Intensive Outpatient	Outpatient
# of clients served	85	107	291
# of services provided	2746 days	801 hours	3771 hours
Average Length of Stay	32 days	31 hours	13 hours

	Medication-Assisted Treatment	Jail Program
# of clients served	53	113
# of services provided	191 appointments	1022 hours



Eligibility for ARC Manor Programs is open to anyone who has a problem with alcohol and other drugs or is impacted by substance abuse. No one is discriminated against on the basis of age, race, creed, sex, ethnicity, color, national origin, marital status, sexual orientation, handicap or religion.

ARC Manor's priority populations include:

- Pregnant women who inject drugs,
- Pregnant women who use substances,
- Persons who inject drugs,
- Overdose survivors,
- Veterans, and

All others: pregnant women, adolescents, women with children, co-occurring, clients with severe medical issues, and/or clients individually reviewed by the primary Case Manager and the Case Management Supervisor or Executive Director and deemed appropriate for priority population status.

ARC Manor is licensed by the Department of Drug and Alcohol Programs, Division of Program Licensing, and is funded, in part, under a contract with the Pennsylvania Department of Drug and Alcohol Programs.

ARC Manor is also funded in part by the Armstrong-Indiana-Clarion Drug and Alcohol Commission, the United Way of Southwestern Pennsylvania, the Armstrong County Commissioners through a grant from the Human Services Development Fund, private grants, fees, and community donations.



pennsylvania
DEPARTMENT OF DRUG AND
ALCOHOL PROGRAMS