

20/21

Annual Report

ARC MANOR

Our Mission:

ARC Manor is a collaborative agency committed to effective addiction treatment and education. ARC Manor strives to enhance the quality of life and health of individuals, families, and communities.

ARC Manor
200 Oak Avenue
Kittanning, PA 16201

800-323-1333
recover@arcmanor.org
arcmanor.org



Our Services

- Licensed Programs including:
 - Residential
 - Intensive Outpatient
 - Outpatient Treatment
 - Nurse Navigator
 - Medication-Assisted Treatment
 - Adolescent Treatment
 - Gambling Treatment
- Confidential & Quality Services 24-hours a day
- Over Forty-Five Years of Experience in Addiction Services
- Knowledge of the Needs of Special Populations Including: Co-Occurring Physical & Behavioral Health; Criminal Offenders; Women, and Adolescents.
- Professional, Caring, Qualified, & Certified Staff

Service Locations Include:

- 200 Oak Avenue, Kittanning, PA
- 116 Main Street, Leechburg, PA
- 102 South Street, New Bethlehem, PA



Our Personnel

Executive Team

Michael Watterson, PsyD-Executive Director

Connie Choncek, CPA, MBA-Chief Fiscal Officer

Mandy Moser, MS, CAADC-Clinical Director

Program Supervisors

Jerica Yanik, BA, CADC-Residential Program Supervisor

Jody Mortimer, MA, CCM, CAADC-Criminal Justice Supervisor

Administrative Assistant Staff

Jenelle Fotheringham

Marissa Laake

Lindsay Earley, BS

Autumn Blakeley

Treatment Specialists

Stacey Cecconi, BA, CRS

Breanna Hough, BS

Denise Johnson, MS, LBS

Ariel Ware, MSW

Desiree Birdseye, MA

Sherrie Peterson, BA

Lori Fuqua, BA

Nurse Navigator

Maria Eshelman, BSN, RN

Clinical Assistants

Lauri Strotman, C.R.S.-Lead Clinical Assistant

Jeffery Foster, Medical Assistant

Roger Miller, C.R.S.

Stacey Rybarik

Ashley Waterloo

Julia Borgne

Medical Staff/Consultants

Clifford Vogan, M.D.

Grace McCorrian, M.D.



ARC Manor Board of Directors

Liz White, President

Sheree Shafer, Vice President

Lee Walker, Treasurer



Dianne Emminger

Heather Niceley

Bradley Toy

Stacey Cecconi

Cindy Rearick

Nina Fulton

Dean Bryan

Gloria Carney

Chris Cassesse

ARC Manor thanks the Board Members who had served on the board last year. This includes, Jackie Peters, Tim Lehner, Jody Mortimer, and Peggy Jo Revay.

Executive Director's Message

Mike Watterson

I had hopes that this year would have been different than the previous due to the significant impact that COVID had on our community, but this year continued to offer a similar experience. Despite this, our staff have been resilient and sustained their passion for helping others. They have rallied together to support one another and have risen to the needs of our community which persist in increasing in acuity and severity. I am incredibly proud to be part of a team that cares so much for others and am thankful for the support that they give to our clients. We continue to transform lives.



Our Accomplishments



Intervention Services

- ARC Manor's phone answers 24-hours a day, 7 days a week, offering the community a warm-line service.
- This fiscal year, ARC Manor staff completed 1,096 screenings to engage clients in treatment.
- ARC Manor managed the DUI Program for the Armstrong County Court of Common Pleas during the 2020-2021 Fiscal Year. This year, 322 evaluations were provided to people arrested for driving under the influence of alcohol or other substances and 131 individuals attended the Highway Safe Driving Education Program.

Treatment Services

ARC Manor provided multiple treatment programs for individuals struggling with substance use disorders of any severity in our Kittanning and Leechburg locations. Over the 2020-2021 fiscal year, the following numbers reflect the accomplishments for each program:

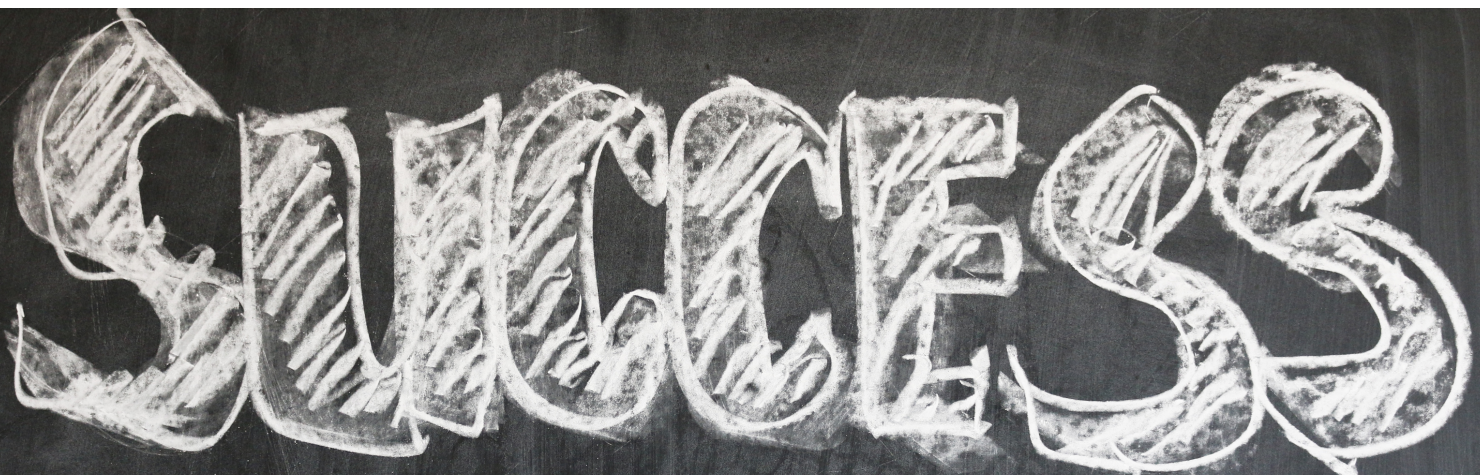
Program	# of Clients	# of Services
Residential	106	2,629 Days
Partial Hospital	52	1,416 Hours
Intensive Outpatient	115	3,333 Hours
Kittanning Outpatient	402	3,023 Hours
Leechburg Outpatient	5	54 Hours
South Bethlehem Outpatient	0	0
Medication Assisted Treatment	50	306 Appointments
Jail Program	85	604 Hours

Treatment Highlights

- ARC Manor was able to offer treatment services to those in the Armstrong County jail. Individual and group therapy are offered five days a week, as well as coordinating treatment for those in the jail's MAT program.
- ARC Manor was able to renovate the residential center which created more showers for the residents and 3 more beds. The lounge and the kitchen were also updated in the renovation, allowing for all meals to be prepared at the center. Once COVID protocols permit, the agency will request an increase in capacity from 13 beds to 16 beds.
- ARC Manor restructured the residential schedule to include counselor facilitated groups to occur daily, offering 6-8 hours of structured therapy per day, including weekends.
- ARC Manor continued to offer treatment services in-person and through telehealth to meet the needs of our community during the pandemic.

Client Outcomes

- 77% of respondents reported that they would refer a friend in need to ARC Manor.
- On follow-up surveys, 85% of respondents reported no substance use after one month and 68% reported no substance use after 6 months.
- On follow-up surveys, 88% of respondents reported improvement in their quality of life, including areas such as relationships, physical health, mental health, and work/school.



Financial Statement

Fiscal Year 2020-2021

Revenue

Single County Authority	
Armstrong/Indiana/Clarion (includes PCCD, ACT 152, & Enhanced Funds)	\$ 302,157
Other SCA's	5,523
Client Fees	27,655
United Way	1,280
Human Services Development Fund (Armstrong County)	24,729
Beacon Health Options	749,631
Community Care Behavioral Health & Other Medical Assistance	162,245
Private Insurance	113,524
Intervention Income (Includes Act 198)	74,953
Donations	38,843
Grants	64,353
Other Income	7,405
Interest	54

Total Revenue

\$ 1,572,352

Expenses

Salaries	\$ 838,160
Benefits	261,044
Building Renovation Expenses	21,427
Depreciation Expense	12,369
Staff Development	3,666
Consultant Expenses	10,250
Occupancy Expenses	46,246
Insurance	13,212
Communications	25,610
Program Supplies	12,471
Purchased Client-Oriented Services	66,546
Client Transportation Expenses	7,060
Food Expense	28,895
Medical Supplies and Drugs	8,777
Equipment Maintenance	52,907
Meeting Expense	220
Fundraising Expense	307
Office Supplies	5,611
Other Expenses	44,804
Staff Travel	401
Vehicle Maintenance Expense	8,406

Total Expenses

\$ 1,468,389

Unrealized Gain/Loss 6,577

Net Income

\$ 110,540

*Financial statement as of September, 23, 2021. This is an un-audited financial statement.
A full audit will be available upon completion.*

Eligibility for ARC Manor Programs is open to anyone who has a problem with alcohol and other drugs or is impacted by substance abuse. No one is discriminated against on the basis of age, race, creed, sex, ethnicity, color, national origin, marital status, sexual orientation, handicap or religion.

ARC Manor's priority populations include:

Pregnant injection drug users,
Pregnant substance abusers,
Injection drug users,
Individuals who have overdosed,
Veterans,
and

All others: adolescents, co-occurring, clients with severe medical issues, and/or clients individually reviewed by the primary Case Manager and the Case Management Supervisor or Executive Director and deemed appropriate for priority population status

ARC Manor is licensed by the Department of Drug and Alcohol Programs, Division of Program Licensing, and is funded, in part, under a contract with the Pennsylvania Department of Drug and Alcohol Programs.

ARC Manor is also funded in part by the Armstrong-Indiana-Clarion Drug and Alcohol Commission, the Armstrong County United Way, the Armstrong County Commissioners through a grant from the Human Services Development Fund, private grants, fees, and community donations.



pennsylvania
DEPARTMENT OF DRUG AND
ALCOHOL PROGRAMS

